

# 세입총괄표

2024년도 본예산 환경기초시설특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	62,447,800	100.00%	33,955,070	100.00%	28,492,730	83.91%
200 세외수입	1,647,800	2.64%	1,687,200	4.97%	△39,400	△2.34%
210 경상적세외수입	1,549,600	2.48%	1,589,000	4.68%	△39,400	△2.48%
211 재산임대수입	2,000	0.00%	2,000	0.01%	0	0.00%
211-02 공유재산임대료	2,000	0.00%	2,000	0.01%	0	0.00%
212 사용료수입	254,000	0.41%	254,000	0.75%	0	0.00%
212-03 하수도사용료	254,000	0.41%	254,000	0.75%	0	0.00%
213 수수료수입	1,233,000	1.97%	1,233,000	3.63%	0	0.00%
213-02 폐기물처리수수료	840,000	1.35%	840,000	2.47%	0	0.00%
213-03 재활용품수거판매수입	230,000	0.37%	230,000	0.68%	0	0.00%
213-05 기타수수료	163,000	0.26%	163,000	0.48%	0	0.00%
216 이자수입	60,600	0.10%	100,000	0.29%	△39,400	△39.40%
216-01 공공예금이자수입	60,400	0.10%	0	0.00%	60,400	순증
216-03 기타이자수입	200	0.00%	100,000	0.29%	△99,800	△99.80%
220 임시적세외수입	23,000	0.04%	23,000	0.07%	0	0.00%
222 자치단체간부담금	23,000	0.04%	23,000	0.07%	0	0.00%
222-01 자치단체간부담금	23,000	0.04%	23,000	0.07%	0	0.00%
230 지방행정제재·부과금	75,200	0.12%	75,200	0.22%	0	0.00%
234 과태료	5,200	0.01%	5,200	0.02%	0	0.00%
234-02 기타과태료	5,200	0.01%	5,200	0.02%	0	0.00%
236 부담금	70,000	0.11%	70,000	0.21%	0	0.00%
236-01 부담금	70,000	0.11%	70,000	0.21%	0	0.00%
500 보조금	25,712,640	41.17%	6,693,940	19.71%	19,018,700	284.12%
510 국고보조금등	20,394,500	32.66%	5,481,500	16.14%	14,913,000	272.06%
511 국고보조금등	20,394,500	32.66%	5,481,500	16.14%	14,913,000	272.06%
511-01 국고보조금	20,394,500	32.66%	5,481,500	16.14%	14,913,000	272.06%
520 시·도비보조금등	5,318,140	8.52%	1,212,440	3.57%	4,105,700	338.63%
521 시·도비보조금등	5,318,140	8.52%	1,212,440	3.57%	4,105,700	338.63%
521-01 시·도비보조금등	5,318,140	8.52%	1,212,440	3.57%	4,105,700	338.63%
700 보전수입등및내부거래	35,087,360	56.19%	25,573,930	75.32%	9,513,430	37.20%
710 보전수입등	500,000	0.80%	800,000	2.36%	△300,000	△37.50%
711 잉여금	500,000	0.80%	800,000	2.36%	△300,000	△37.50%

(단위:천원)

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		구성비		구성비		증감률
711-01 순세계잉여금	500,000	0.80%	800,000	2.36%	△300,000	△37.50%
720 내부거래	34,587,360	55.39%	24,773,930	72.96%	9,813,430	39.61%
721 전입금	34,587,360	55.39%	24,773,930	72.96%	9,813,430	39.61%
721-03 기타회계전입금	34,587,360	55.39%	24,773,930	72.96%	9,813,430	39.61%